



山東墨龍石油機械股份有限公司
Shandong Molong Petroleum Machinery Company Limited*

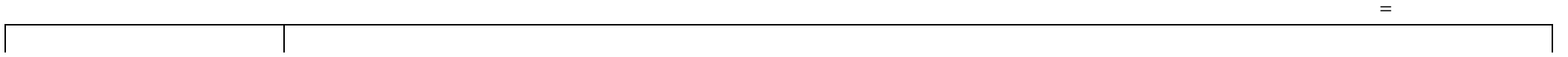
568

438890421591

	4	4,388,904,215.91	4,452,014,810.12
		4,388,904,215.91	4,452,014,810.12
		4,547,980,146.59	4,368,803,923.82
		4,034,622,745.27	3,760,482,732.11
		25,254,426.66	39,442,851.14
		84,340,449.53	113,969,714.60
		193,606,016.95	178,822,233.92
		63,830,329.90	71,979,056.24
	6	146,326,178.28	204,107,335.81
		159,146,751.07	203,251,721.32
		8,791,007.22	7,381,164.96
	7	14,032,294.31	29,456,919.93
		3,384,366.15	1,370,779.21
		(106,457.89)	24,197.42
	8	(17,003,268.54)	(37,813,973.27)
	9	(37,538,995.67)	(10,603,105.42)
		7,152,864.22	3,501,489.47
()/		(189,048,670.21)	69,122,996.22
	10	9,730,641.34	6,366,554.82
		35,909,103.13	14,327,049.92
()/	11	(215,227,132.00)	61,162,501.12
()/	12	9,680,705.56	(41,243,965.51)
()/		(224,907,837.56)	102,403,466.63
()/		(196,309,267.90)	92,476,375.01
		(28,598,569.66)	9,930,091.62
()/	13		
()/		(0.246)	0.1159
()/		(0.246)	0.1159
()/		(292,277.16)	(1,467,938.03)
()		(225,200,114.72)	100,938,528.60
()/		(196,572,317.34)	91,087,112.13
		(28,627,797.38)	9,851,416.47
	14	0.00	0.00

		2019 12 31	2018 12 31
		539,942,128.18	892,452,274.76
	15	257,635,279.11	271,735,086.30
	16	507,559,024.95	536,199,939.96
		96,155,523.75	111,166,610.00
		17,046,915.97	38,561,702.67
		41,184,464.45	30,978,235.20
		29,289,226.01	47,697,703.66
		2,308,030.91	2,710,659.25
		934,907,320.58	1,042,761,257.01
		35,206,341.97	144,802,505.41
		2,458,926,224.97	3,116,355,314.97
		2,557,061.01	2,663,518.90
		2,726,157,716.13	2,915,815,731.99
		55,034,853.27	35,871,296.86
		443,223,548.01	452,046,844.13
			23,683,383.21
		40,231,904.91	47,256,488.04
		9,621,036.29	13,844,015.27
		3,276,826,119.62	3,491,181,278.40
		5,735,752,344.59	6,607,536,593.37
		1,929,510,883.39	2,390,918,560.77
	17	281,588,603.88	278,902,047.79
	18	924,020,613.80	821,162,695.81
		32,463,654.22	57,364,400.72
		57,276,942.10	57,100,793.80
		13,393,461.51	81,227,045.72
		61,423,531.25	51,344,753.68
:		6,389,751.57	8,691,627.11
		482,636,906.78	308,994,908.08
		87,557,572.20	94,281,027.25
		3,869,872,169.13	4,141,296,233.62

			426,219,050.90
		58,045,884.69	
	20	5,734,176.25	12,780,330.57
		7,386,306.54	6,954,855.00
		5,754,299.38	6,126,499.96
		76,920,666.86	452,080,736.43
		3,946,792,835.99	4,593,376,970.05
		797,848,400.00	797,848,400.00
		863,169,158.42	863,169,158.42
		187,753,923.88	187,753,923.88
		11,236.91	11,236.91
		(98,208,687.79)	98,100,580.11
		(3,055,060.57)	(2,792,011.13)
		1,747,518,970.85	1,944,091,288.19
		41,440,537.75	70,068,335.13
		1,788,959,508.60	2,014,159,623.32
		5,735,752,344.59	6,607,536,593.37



	797,848,400.00	880,517,458.42	(1,402,748.25)		176,686,903.51	11,236.91	35,934,311.12	61,737,532.67	1,981,333,094.38
							(19,243,085.65)	(1,520,614.01)	(20,763,699.66)
	797,848,400.00	880,517,458.42	(1,402,748.25)		176,686,903.51	11,236.91	16,691,225.47	60,216,918.66	1,910,569,394.72
		2,651,700.00	(1,389,262.88)		11,067,020.37		81,409,354.64	9,851,416.47	103,590,228.60
			(1,389,262.88)				92,476,375.01	9,851,416.47	100,938,528.60
		2,651,700.00							2,651,700.00
		2,651,700.00							2,651,700.00
					11,067,020.37		(11,067,020.37)		
					11,067,020.37		(11,067,020.37)		
					20,348,646.62				20,348,646.62
					20,348,646.62				20,348,646.62
	797,848,400.00	863,169,158.42	(2,792,011.13)		187,753,923.88	11,236.91	98,100,580.11	70,068,335.13	2,014,159,623.32

1

2

622 15 — 2014

3

1

2018 12 7 2018 35 21 --		1
2019 1 1 2019 4 30		
2019 6 2019 9 19 2019 16 , 2019 1 1		2

1

2

2019 12 31

1

			271,735,086.30
	919,101,636.26		536,199,939.96
			111,166,610.00
	1,100,064,743.60		278,902,047.79
			821,162,695.81

2

	10,603,105.42		(10,603,105.42)
	37,813,973.27		(37,813,973.27)

4

2019

	3,456,742,513.39	3,919,305,984.10
	43,755,412.12	46,384,863.25
	34,536,314.66	58,383,638.50
	699,060,843.61	295,857,663.73
	80,673,011.23	29,766,159.83
	4,314,768,095.01	4,348,992,106.97

-2018

	3,919,305,934.10	46,384,863.25	58,383,638.50	295,857,663.73	132,082,710.54			4,452,014,810.12
	3,919,305,934.10	46,384,863.25	58,383,638.50	295,857,663.73	132,082,710.54			4,452,014,810.12
	3,919,305,934.10	46,384,863.25	58,383,638.50	295,857,663.73	132,082,710.54			4,452,014,810.12
	3,434,776,867.65	43,787,516.26	53,515,581.62	299,973,278.09	130,259,132.92			3,962,312,376.54
(484,529,066.45	2,597,346.99	4,868,056.88	(4,115,614.36)	1,823,577.62			489,702,433.58
						178,822,233.92		178,822,233.92
						71,979,056.24		71,979,056.24
						204,107,335.81		204,107,335.81
						1,370,779.21		1,370,779.21
						3,501,489.47		3,501,489.47

7

	11,703,891.00	28,730,384.37
	563,748.95	722,535.56
	1,108,200.00	
	287,634.36	
	123,700.00	
	245,120.00	4,000.00
	14,032,294.31	29,456,919.93

8

	(13,855,612.46)	(7,603,105.42)
	(23,683,383.21)	(3,000,000.00)
	(37,538,995.67)	(10,603,105.42)

9

	(2,602,376.56)	0
	(4,768,618.30)	(20,395,907.37)
	(2,376,261.95)	(16,199,472.78)
	(7,256,011.73)	(1,218,593.12)
	(17,003,268.54)	(37,813,973.27)

10

	9,730,641.34	6,366,554.82
	9,730,641.34	6,366,554.82

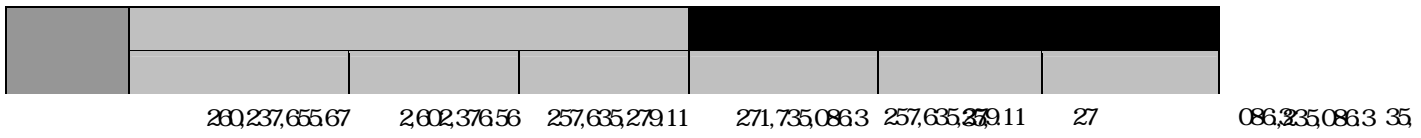
11

/

	274,971,298.57	256,801,255.25
	19,122,913.33	31,644,301.63
	1,273,584.87	1,132,075.44
	4,034,622,745.27	3,760,482,732.11
	233,184,214.62	238,867,452.39
	56,348,398.99	71,979,056.24
	7,152,864.22	3,501,489.47

12

	3,028,323.01	2,820,105.97
—		



	281,588,603.88	278,902,047.79
	281,588,603.88	278,902,047.79

1

	924,020,613.80	821,162,695.81
	924,020,613.80	821,162,695.81

1	767,967,072.44	679,637,387.26
1-2	57,797,898.87	56,642,182.97
2-3	33,184,637.97	37,055,057.30
3	65,071,004.52	47,828,068.28
	924,020,613.80	821,162,695.81

19

20

88,414,796.64		81,668,706.93
40,925,558.22		
	85%	5,734,176.25
46,659,734.47		

4,388,904,215.91 1.42%
-196,309,267.90 -0.246

75%

API

API

“

”

2018

2019 5

2019

2019-2025

2019

“

”

2019

2019

2,917

2019

5,499.48

2019

2019

88.03

9.74%

87.49

12.82%

4,388,904,215.91

1.42%

-189,048,670.21

373.50%

-215,227,132.00

451.89%

-196,309,267.90

312.28%

5,735,752,344.59

13.19%

1,747,518,970.85

10.11%

2.19

10.13%

H

H

183

54

H H

(www.hkexnews.hk)

(www.mlonggroup.com)

*